

**FINANCIAL DETAILS " STATE PLAN "**  
**SPILOVER STATEMENT ( Updated as on 31/03/2008 )**  
**GENERAL ABSTRACT**

*Rupees in Lakhs*

Sl.No	District/Division/Head of Accounts	Sanctioned Cost	Expenditure			Spill over to 2008-09	Budget Provision for 2008-09	Remarks
			Till 31/03/2007	During 2007-08	Total			
1	2	3	4	5	6	7	8	9
<b>A.</b>	<b>EAST: [Pakyong, Singtam, Station]</b>							
1	Removal	1368.79	538.13	89.96	628.09	738.22	193.00	
2	Replacement	0.00	0.00	0.00	0.00	0.00	5.00	
3	Expansion	1588.72	989.29	181.44	1170.73	416.18	412.25	
4	Link Road	91.49	11.15	10.00	21.15	70.34	171.87	
5	Additional Facilities	14.09	0.00	13.53	13.53	0.00	1.00	
6	New Road	1237.26	64.48	109.86	174.34	1062.92	178.20	
	<b>TOTAL</b>	<b>4300.35</b>	<b>1603.05</b>	<b>404.79</b>	<b>2007.84</b>	<b>2287.66</b>	<b>961.32</b>	
<b>B.</b>	<b>WEST: [Gyalshing, Kaluk, Soreng, Daramdin]</b>							
1	Removal	473.69	255.60	58.00	313.60	160.09	95.00	
2	Replacement	257.63	42.59	0.00	42.59	215.04	75.00	
3	Expansion	609.89	391.29	55.00	446.29	163.60	132.31	
4	Link Road	35.44	1.81	25.00	26.81	8.63	23.44	
5	Additional Facilities	0.00	0.00	0.00	0.00	0.00	1.00	
6	New Road	230.62	81.08	83.80	164.88	65.71	311.00	Expenditure incurred on Labdang -Phamtam Road Rs.18.20 lakh during 2007-08 excluded
	<b>TOTAL</b>	<b>1607.27</b>	<b>772.37</b>	<b>221.80</b>	<b>994.17</b>	<b>613.07</b>	<b>637.75</b>	
<b>C.</b>	<b>NORTH: [Mangan, Sub-Div.IV]</b>							
1	Removal	662.13	394.83	89.00	483.83	178.11	106.47	
2	Replacement	139.87	113.31	12.76	126.07	13.80	21.69	
3	Expansion	421.11	95.99	44.20	140.19	281.42	131.00	
4	Link Road	114.72	11.37	25.00	36.37	78.35	50.52	
5	Additional Facilities	265.78	75.32	0.12	75.44	190.34	0.38	
6	New Road	146.14	31.57	20.90	52.47	93.67	355.20	
7	Dzongu Project	777.20	0.00	100.00	100.00	677.20	175.00	
	<b>TOTAL</b>	<b>1749.75</b>	<b>722.39</b>	<b>191.98</b>	<b>914.37</b>	<b>835.69</b>	<b>665.26</b>	
<b>D.</b>	<b>SOUTH: [Namchi, Jorethang, Rabongla, Yangang]</b>							
1	Removal	1311.13	167.49	245.00	412.49	898.43	401.20	
2	Replacement	120.96	61.69	11.68	73.37	47.59	19.65	
3	Expansion	1416.45	886.26	195.86	1082.12	334.33	171.30	
4	Link Road	449.56	255.03	36.93	291.96	58.53	74.00	
5	Additional Facilities	11.01	0.00	0.00	0.00	11.01	1.00	
6	New Road	1944.65	355.17	100.00	455.17	1489.48	484.25	
	<b>TOTAL</b>	<b>5253.76</b>	<b>1725.64</b>	<b>589.47</b>	<b>2315.11</b>	<b>2839.37</b>	<b>1151.40</b>	
1	Removal	3815.74	1356.05	481.96	1838.01	1974.85	795.67	
2	Replacement	518.46	217.59	24.44	242.03	276.43	121.34	
3	Expansion	4036.17	2362.83	476.50	2839.33	1195.53	846.86	
4	Link Road	691.21	279.36	96.93	376.29	215.85	319.83	
5	Additional Facilities	290.88	75.32	13.65	88.97	201.35	3.38	
6	New Road	3558.67	532.30	314.56	846.86	2711.78	1328.65	
7	Dzongu Project	777.20	0.00	100.00	100.00	677.20	175.00	
	<b>G.TOTAL</b>	<b>13688.33</b>	<b>4823.45</b>	<b>1508.04</b>	<b>6331.49</b>	<b>7252.99</b>	<b>3590.73</b>	

Chief Accounts Officer  
Roads & Bridges Department  
Gangtok

PCE-cum-Secretary  
Roads & Bridges Department  
Gangtok